## SJM VIDYAPEETHA®

## SJM DENTAL COLLEGE & HOSPITAL, CHITRADURGA

## **OPTIMAL RESOURCE UTILIZATION**

1-Aug-2020 to 31-Jul-2021

Fixed Assets

**Building Repair** 

Computers

Electrical Dept. Equipments

Journal

Library Books

Operative Conservative Dept. Equipment

Swiping Machine A/c

Table

VGS Aluminium Elivator

Direct Expenses

Miscellenious Expenses

P.T.Institutional Fee

Affiliation Fee

Interest

1) Office and Admin, Expenses

Admission Service Charges

Bank Charges

Bio Medical Wastage Service Charges

Boarding & Lodging Expenses

Building & Equipments Insurance

Conferences & Workshops College

Electricity Charges

Hospital Maintanance

Printing and Stationary

Professional Fee

Telephone Charges

Vehicle Insurances

Vehicle Tax

Wifi/Internet Recharges

2) Reparis and Maintenances

**Building Maintenance** 

Bus Maintanance

C.C.Camera Maintenance

Computer & Printer Maintenance

Dental Chairs Repairs & Maintenance

Furniture Repairs and Maintanances

Generator Maintenance

Repairs & Maintanance Others

Software, Website & Networking Maintenance

Vehicle Maintenance

Departmental Consumables & Maintenance

Dental Material Lab Maintenance

Electrical Material & Maintenance

Operative/Conservative Dept. Maintenance

Oral Medicine Dept. Maintenance

Oral Surgery Dept. Maintenance

Ortho Dept. Maintenance

Pedo Dept. Maintenance

Pre Clinical Prosthotics Dept Maintanance

Prosthodontic Dept, Maintenance

Indirect Incomes

Hospital Collection

Other Expenses

Exam Expeneses

Universty Fine & Penalty

SALARY & OTHER BENEFITS

Gratuity

MANAGEMENT P F

Managnement ESI

Salary

Stipend

Leongre

Principal

PRINCIPAL S.J.M.D.C.&H. CHITRADURGA.